

# TOWN OF GORDON

## Notice of Public Hearing, Special Town Meeting of Electors and Special Town Board Meeting

**Wednesday November 30, 2022, 5:00 p.m. at the Gordon Town Hall**

Notice is hereby given that a **PUBLIC HEARING** on the Review of proposed **2023 Proposed Budget** by the Town Board for the Town of Gordon in Douglas County, WI. Pursuant to WI Statute section 65.90. The proposed budget detail is available for inspection at the town hall during the posted office hours and prior to the public meeting. The following is a summary of the proposed budget.

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NOTICE IS ALSO HEREBY GIVEN THAT following the Public Hearing as noted above a:

A) **Special Town Meeting of Electors** Statute §60.12(1) to approve/adopt the 2022 /2023 Budget and the Total town tax levy to be paid in 2023 in the amount of **\$523,054**.

B). **A Special Town Board Meeting** will be held immediately after the Special Town Meeting of Electors to adopt the 2023 Budget and Tax Levy.

| <b>Town of Gordon-Budget</b>         | <b>2022</b>                   |          | <b>2023</b>                   |          |                                |
|--------------------------------------|-------------------------------|----------|-------------------------------|----------|--------------------------------|
| <b><u>Revenues</u></b>               | <b><u>Proposed Budget</u></b> | <b>-</b> | <b><u>Proposed Budget</u></b> | <b>-</b> | <b>Budget Change from 2022</b> |
| Intergovernmental Revenues           | \$ 564,787                    |          | \$ 667,888                    |          | 18.25%                         |
| Licenses & Permits Revenues          | \$ 4,337                      |          | \$ 4,387                      |          | 1.15%                          |
| Public Charges for Services Revenues | \$ 60,000                     |          | \$ 61,000                     |          | 1.67%                          |
| Miscellaneous Revenues               | \$ 133,000                    |          | \$ 123,059                    |          | -7.47%                         |
| <i>Sub-Total Revenues</i>            | <i>\$ 762,124</i>             |          | <i>\$ 856,334</i>             |          | <i>12.36%</i>                  |
| General Property Tax Levy            | \$ 514,096                    |          | \$ 523,054                    |          | 1.74%                          |
| <b>TOTAL REVENUES</b>                | <b>\$ 1,276,220</b>           |          | <b>\$1,379,388</b>            |          | <b>8.08%</b>                   |
|                                      |                               |          |                               |          |                                |
| <b><u>Expenditures</u></b>           |                               |          |                               |          |                                |
| General Government                   | \$ 222,528                    |          | \$ 190,577                    |          | -14.36%                        |
| Public Safety                        | \$ 203,000                    |          | \$ 235,800                    |          | 16.16%                         |
| Public Works                         | \$ 494,129                    |          | \$ 489,366                    |          | -0.96%                         |
| Transfer Station                     | \$ 113,492                    |          | \$ 119,814                    |          | 5.57%                          |
| Health & Human Services              | \$ 43,900                     |          | \$ 4,080                      |          | -90.71%                        |
| Culture, Rec & Education             | \$ 15,700                     |          | \$ 17,200                     |          | 9.55%                          |
| Conservation & Development           | \$ 600                        |          | \$ 600                        |          | 0.00%                          |
| Capital Outlay                       | \$ 52,000                     |          | \$ 57,701                     |          | 10.96%                         |
| Debt Services                        | <u>\$ 130,871</u>             |          | <u>\$ 264,250</u>             | -        | <u>101.92%</u>                 |
| <b>TOTAL EXPENDITURES</b>            | <b>\$ 1,276,220</b>           |          | <b>\$ 1,379,388</b>           |          | <b>8.08%</b>                   |

Respectfully Submitted:

Stephanie James, Clerk -Town of Gordon

Tim Haakenson- Board Chairman

*I certify that this agenda was posted at the appropriate Town's bulletin boards, ICO, and Website by Stephanie James, Town Clerk, Town of Gordon Date: 11-11-2022 3:30 p.m.*